

<b>City of Empire 2024 Budget</b>	<b>2020 Actual</b>	<b>2021 Actual</b>	<b>2022 Actual</b>	<b>2023 Budget</b>	<b>2024 Adopted Budget</b>
<b>Tax Levy Budgeted</b>					
General Levy	618,700.00	373,854.46	406,546.07	370,000.00	668,000.00
Fire Service	160,000.00	185,000.00	185,000.00	250,000.00	260,000.00
Total General Levy	778,700.00	558,854.46	591,546.07	620,000.00	928,000.00
Road & Bridge	180,000.00	307,000.22	348,599.01	253,000.00	0.00
Debt Service	343,560.00	338,940.00	306,008.60	339,360.00	344,190.00
CIP	0.00	0.00	0.00	228,000.00	239,000.00
Total Tax Levy Budgeted	<b>1,302,260.00</b>	<b>1,204,794.68</b>	<b>1,246,153.68</b>	<b>1,440,360.00</b>	<b>1,511,190.00</b>
<b>General Fund</b>					
<b>General Operating Revenue</b>					
Ad Valorem Property Tax Revenue	917,313.14	919,826.44	940,145.08	873,000.00	928,000.00
Mobile Home Tax Revenue	12.90	13.68	12.82	10.00	12.00
Fiscal Disparaties Tax	53,396.30	68,356.00	120,955.08	55,000.00	60,000.00
Solar Production Tax	3,393.11	8,013.18	0.00	5,000.00	5,000.00
Gravel Tax	154,966.28	164,791.25	136,377.11	130,000.00	130,000.00
<b>Total General Tax Revenue</b>	<b>1,129,081.73</b>	<b>1,161,000.55</b>	<b>1,197,490.09</b>	<b>1,063,010.00</b>	<b>1,123,012.00</b>
Liquor Licensing	0.00	0.00	0.00	0.00	3,500.00
New Construction	97,808.10	44,768.15	41,470.71	45,000.00	70,000.00
Remodel	300.00	450.00	75.00	1,000.00	1,000.00
Mechianical	2,857.00	5,809.58	4,253.45	3,500.00	2,500.00
Repair	1,350.00	450.00	75.00	1,500.00	1,000.00
Plumbing	4,925.00	2,750.00	2,325.00	2,500.00	2,500.00

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Demolition	0.00	0.00	0.00	0.00	0.00
Driveway Permit	135.00	135.00	405.00	200.00	200.00
Right of Way Permit	720.00	4,645.00	3,175.00	1,500.00	2,000.00
Mining Permit	51,450.00	55,057.42	56,889.07	50,000.00	45,000.00
Grading Permit	3,186.50	4,133.75	25,700.00	500.00	500.00
Other Permits	<u>1,066.00</u>	<u>435.00</u>	<u>0.00</u>	<u>350.00</u>	<u>350.00</u>
<b>Total Licenses &amp; Permits</b>	<b>163,797.60</b>	<b>118,633.90</b>	<b>134,368.23</b>	<b>106,050.00</b>	<b>128,550.00</b>
State Grants and Aids / PERA	16,020.98	1,545.32	24,684.00	1,500.00	70,500.00
Agricultural Market Value Credit	4,890.21	5,039.00	9,662.88	5,500.00	5,000.00
State Payments in Lieu of Tax	0.00	16,212.00	8,242.40	0.00	0.00
Grants and Aids From Local Govt.	2,704.45	0.00	0.00	0.00	0.00
County Road & Bridge Grants	31,423.93	0.00	49,629.58	0.00	0.00
Other Grants	<u>51,040.38</u>	<u>1,066.65</u>	<u>335.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
<b>Total Grants &amp; Aids</b>	<b>106,079.95</b>	<b>23,862.97</b>	<b>92,553.86</b>	<b>8,000.00</b>	<b>76,500.00</b>
Zoning & Subdivision Fees	7,328.00	18,255.16	40,724.00	5,500.00	35,000.00
Franchise Fees	6,497.27	6,460.91	9,016.18	7,000.00	8,000.00
Developer Fees	0.00	329.31	493.87	0.00	0.00
Public Lighting	18,651.13	18,050.71	18,735.00	18,500.00	18,500.00
Storm Water Management	18,554.83	18,022.35	18,616.06	18,500.00	18,500.00
Building Inspection / Plan Review	65,236.88	24,099.89	22,453.56	20,000.00	60,000.00
State Surcharge (Permits)	7,456.45	2,514.60	2,633.18	2,000.00	3,000.00
Court Fines	45.00	0.00	340.00	100.00	800.00
Rents & Royalties	4,762.05	12,996.15	17,331.50	12,000.00	15,000.00
Other Charge for Service	<u>0.00</u>	<u>1,067.81</u>	<u>3.80</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Charges for Service</b>	<b>128,531.61</b>	<b>101,796.89</b>	<b>130,347.15</b>	<b>83,600.00</b>	<b>158,800.00</b>

<b>City of Empire 2024 Budget</b>	<b>2020 Actual</b>	<b>2021 Actual</b>	<b>2022 Actual</b>	<b>2023 Budget</b>	<b>2024 Adopted Budget</b>
Interest Earnings	130,505.64	83,354.18	61,990.84	52,000.00	60,000.00
Contributions and Donations	0.00	5.00	0.00	0.00	0.00
Miscellaneous Revenues	<u>714.25</u>	<u>261.80</u>	<u>208.90</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Miscellaneous Revenues</b>	<b>131,219.89</b>	<b>83,620.98</b>	<b>62,199.74</b>	<b>52,000.00</b>	<b>60,000.00</b>
Park & Trail Fees	0.00	0.00	0.00	0.00	0.00
Park Program Fees	1,195.00	2,400.00	3,059.00	2,500.00	2,300.00
Park Rents & Royalties	4,330.00	15,502.50	13,770.00	10,000.00	10,000.00
Contributions and Donations	<u>0.00</u>	<u>2,700.00</u>	<u>3,000.00</u>	<u>500.00</u>	<u>1,000.00</u>
<b>Total Parks &amp; Rec</b>	<b>5,525.00</b>	<b>20,602.50</b>	<b>19,829.00</b>	<b>13,000.00</b>	<b>13,300.00</b>
<b>Total General Operating Revenue</b>	<b>1,664,235.78</b>	<b>1,509,517.79</b>	<b>1,636,788.07</b>	<b>1,325,660.00</b>	<b>1,560,162.00</b>

<b>City of Empire 2024 Budget</b>	<b>2020 Actual</b>	<b>2021 Actual</b>	<b>2022 Actual</b>	<b>2023 Budget</b>	<b>2024 Adopted Budget</b>
<b><u>General Fund Expense</u></b>					
Committee Wages (Including PERA)	11,662.87	12,524.65	13,409.33	17,000.00	18,000.00
Cleaning Supplies	694.88	89.65	513.30	1,000.00	1,000.00
Shop Materials	4,176.97	5,360.81	3,586.44	7,500.00	7,500.00
Equipment Parts	1,822.90	3,005.01	3,110.58	5,000.00	5,000.00
Building Repair & Maint.	6,708.70	1,532.68	11,075.69	8,000.00	15,000.00
Professional Services (Inspector, IT)	152,847.93	83,852.98	75,067.60	50,000.00	120,000.00
Engineering Services	18,194.50	15,167.00	121,262.00	30,000.00	60,000.00
Management Fees (Flex)	650.00	650.00	665.00	650.00	650.00
Planning Services	38,408.90	41,779.00	57,295.50	35,000.00	50,000.00
Fire Contract	182,514.00	151,315.00	185,000.00	250,000.00	260,000.00
Ambulance Contract	500.00	500.00	500.00	500.00	500.00
Law Enforcement	0.00	0.00	72,048.60	118,037.00	135,000.00
Telephone	4,611.83	3,907.48	2,946.00	5,000.00	4,500.00
Legal Notices	858.50	1,020.00	1,847.74	2,000.00	2,500.00
Property Insurance	5,840.37	5,840.38	5,840.32	6,000.00	13,100.00
Electric Utilities	5,696.60	6,342.01	7,103.38	7,500.00	8,500.00
Gas Utilities	3,175.31	2,977.30	5,670.07	6,000.00	7,000.00
Other (State Surcharge)	7,489.19	1,842.03	1,803.51	1,500.00	3,000.00
Donations to Civic Org.	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
<b>Total General Government</b>	<b>445,853.45</b>	<b>337,705.98</b>	<b>568,745.06</b>	<b>551,687.00</b>	<b>712,250.00</b>
Committee Wages	<u>7,010.00</u>	<u>7,920.00</u>	<u>7,880.00</u>	<u>9,000.00</u>	<u>8,500.00</u>
<b>Total Executive</b>	<b>7,010.00</b>	<b>7,920.00</b>	<b>7,880.00</b>	<b>9,000.00</b>	<b>8,500.00</b>
Wages-Temp	3,263.37	520.00	3,207.75	1,500.00	3,500.00

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Forms and Paper	1,080.36	898.00	446.80	1,000.00	1,500.00
Other Supplies	815.82	1,056.77	1,649.04	1,000.00	1,600.00
Travel	116.87	0.00	276.85	150.00	300.00
Legal Notices	195.50	280.50	195.50	350.00	350.00
Dakota County JPA	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,124.00</u>
<b>Total Elections</b>	<b>5,471.92</b>	<b>2,755.27</b>	<b>5,775.94</b>	<b>4,000.00</b>	<b>8,374.00</b>
Wages (Full & Part Time)	84,929.28	92,763.20	107,300.62	110,000.00	142,000.00
PERA Contributions	6,406.00	6,804.03	7,712.95	6,700.00	11,500.00
FICA Contributions	6,534.03	7,096.38	8,190.57	6,700.00	11,500.00
Health	6,535.11	7,035.48	7,313.16	8,000.00	16,500.00
Dental	413.17	471.41	796.02	800.00	1,000.00
Life	1,377.37	1,372.52	1,377.64	1,800.00	2,000.00
Workers Comp. Insurance	2,017.75	2,005.75	0.00	2,500.00	4,500.00
Accessories	1,344.92	337.75	1,232.00	3,000.00	3,000.00
Forms & Paper	1,554.26	310.89	798.18	1,000.00	1,200.00
Other Supplies	4,155.02	150.27	467.36	500.00	500.00
Instructors' Fees	0.00	0.00	0.00	700.00	500.00
Software & Design	12,101.77	4,883.50	8,534.30	4,000.00	10,000.00
Postage	4,660.70	1,155.50	2,140.16	3,000.00	2,500.00
Travel	423.69	448.00	714.02	1,300.00	900.00
Dues & Subscriptions	6,298.95	10,768.78	10,657.51	8,500.00	10,000.00
Office Equip. & Furnishings	<u>2,289.88</u>	<u>3,923.64</u>	<u>3,232.74</u>	<u>8,000.00</u>	<u>5,000.00</u>
<b>Total Financial Admin.</b>	<b>141,041.90</b>	<b>139,527.10</b>	<b>160,467.23</b>	<b>166,500.00</b>	<b>222,600.00</b>
Auditing & Accounting Service	<u>8,792.85</u>	<u>16,948.67</u>	<u>16,635.00</u>	<u>17,000.00</u>	<u>17,300.00</u>
<b>Total Accounting</b>	<b>8,792.85</b>	<b>16,948.67</b>	<b>16,635.00</b>	<b>17,000.00</b>	<b>17,300.00</b>

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Legal Fees	<u>8,395.50</u>	<u>11,148.95</u>	<u>72,048.60</u>	<u>20,000.00</u>	<u>17,000.00</u>
<b>Total Attorney Expense</b>	<b>8,395.50</b>	<b>11,148.95</b>	<b>72,048.60</b>	<b>20,000.00</b>	<b>17,000.00</b>
Waste (Refuse) Disposal	<u>2,027.73</u>	<u>1,460.63</u>	<u>1,230.41</u>	<u>1,700.00</u>	<u>2,000.00</u>
<b>Total Sanitation</b>	<b>2,027.73</b>	<b>1,460.63</b>	<b>1,230.41</b>	<b>1,700.00</b>	<b>2,000.00</b>
Wages (Full Time & Part Time)	64,900.89	58,869.03	68,852.71	65,000.00	66,000.00
PERA Contribution	4,628.71	4,415.17	5,163.92	4,500.00	5,000.00
FICA Contribution	4,965.00	4,503.49	5,267.24	5,000.00	5,000.00
Health	6,441.76	6,893.72	7,597.39	7,500.00	15,000.00
Dental	413.08	471.41	343.36	900.00	1,200.00
Life	728.41	778.75	1,006.28	1,500.00	1,500.00
Workers Comp. Insurance	2,017.75	2,005.75	0.00	2,500.00	4,500.00
Other Supplies	19,388.65	9,216.50	6,937.06	8,500.00	10,000.00
Equipment	1,562.15	2,661.06	30,014.70	8,000.00	8,000.00
Landscaping Materials	732.83	6,691.03	1,717.44	2,000.00	4,000.00
Property Insurance	1,977.40	2,104.23	2,081.78	2,250.00	5,100.00
Electric Utilities	1,733.24	4,095.57	4,257.21	4,500.00	4,500.00
Refuse Disposal	967.51	2,252.84	2,662.03	2,000.00	2,500.00
Program Expenses	1,684.45	12,263.78	13,149.34	11,000.00	11,000.00
Improvements not Buildings	78,011.65	10,250.00	69,626.93	CIP	12,000.00
Equipment Repairs	2,299.62	195.73	638.99	5,000.00	5,000.00
Rentals-Other	4,466.20	5,521.34	5,884.76	3,500.00	4,500.00
Other Equipment	<u>0.00</u>	<u>10,663.11</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Park &amp; Rec. Operations</b>	<b>196,919.30</b>	<b>143,852.51</b>	<b>225,201.14</b>	<b>133,650.00</b>	<b>164,800.00</b>

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<b>Road &amp; Bridge Expense</b>					
Wages	57,536.64	53,223.00	52,742.00	78,000.00	77,000.00
PERA Contributions	4,315.27	3,453.99	3,879.96	5,000.00	5,000.00
FICA Contributions	4,068.60	4,020.58	4,034.74	5,000.00	5,000.00
Health	6,514.63	6,359.41	5,474.67	8,000.00	15,000.00
Dental	413.06	563.20	390.17	650.00	650.00
Life	681.35	797.98	1,006.28	900.00	1,500.00
Workers Comp. Insurance	2,017.75	2,005.75	0.00	2,500.00	6,500.00
Motor Fuels	11,528.90	12,182.12	19,542.30	19,000.00	19,000.00
Equipment / Parts	3,495.74	14,000.41	6,976.92	5,000.00	5,000.00
Road Maintenance Materials	54,460.81	84,808.33	102,349.88	95,000.00	95,000.00
Engineering Fees	220,185.27	126,000.00	10,138.00	50,000.00	40,000.00
Instructor's Fees	618.06	169.00	237.00	2,000.00	2,000.00
Telephone	486.27	480.12	536.35	500.00	500.00
Property Insurance	3,083.34	3,083.50	3,108.07	3,500.00	1,000.00
Electric Utilities (Street Lighting)	18,508.11	19,046.82	20,411.95	20,000.00	20,000.00
Street Repair & Maint.	341,713.49	84,493.80	40,990.82	80,000.00	80,000.00
Equipment Repairs	7,570.27	5,604.52	13,885.43	10,000.00	10,000.00
Uniforms	1,247.26	586.24	825.26	1,500.00	1,500.00
Dues & Subscriptions	0.00	0.00	186.12	200.00	2,500.00
Improvements Other than Bldgs.	0.00	0.00	0.00	CIP	CIP
Heavy Machinery	35,003.17	0.00	0.00	CIP	CIP
Motor Vehicles	402.12	0.00	0.00	CIP	CIP
Other Equipment	<u>220.00</u>	<u>10,663.11</u>	<u>12,752.56</u>	<u>35,000.00</u>	<u>20,000.00</u>
<b>Total Road &amp; Bridge</b>	<b>774,070.11</b>	<b>431,541.88</b>	<b>299,468.48</b>	<b>421,750.00</b>	<b>407,150.00</b>
<b>Total General Operating Expense</b>	<b>1,589,582.76</b>	<b>1,092,860.99</b>	<b>1,357,451.86</b>	<b>1,325,287.00</b>	<b>1,559,974.00</b>

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<b>Debt Service Fund</b>					
<i>2019 GO- Street Improvements</i>					
<b><u>Debt Service Revenue</u></b>					
Ad Valorem Property Tax Revenue	309,751.78	286,962.69	306,008.60	339,360.00	344,190.00
Transfer Other Funds	0.00	0.00	0.00	0.00	0.00
<b>Total Debt Service Revenue</b>	<b>309,751.78</b>	<b>286,962.69</b>	<b>306,008.60</b>	<b>339,360.00</b>	<b>344,190.00</b>
<b><u>Debt Service Expense</u></b>					
Bond Principal	270,000.00	235,000.00	240,000.00	250,000.00	260,000.00
Bond Interest	99,602.78	87,500.00	78,000.00	68,200.00	58,000.00
Fiscal Agent's Fees	495.00	930.00	930.00	1,000.00	1,000.00
Less Cash Contribution	-27,042.78	0.00	0.00	0.00	0.00
<b>Total Debt Service Expense</b>	<b>343,055.00</b>	<b>323,430.00</b>	<b>318,930.00</b>	<b>319,200.00</b>	<b>319,000.00</b>



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<b>Capital Improvement Fund</b>					
<b>Capital Improvement Revenue</b>					
Ad Valorem Property Tax Revenue	0.00	0.00	0.00	228,000.00	239,000.00
Sale of Investments / ARPA	0.00	0.00	0.00	135,000.00	1,705,000.00
<b>Total Capital Imp. Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363,000.00</b>	<b>1,944,000.00</b>
(Parks) Trail Overlay and Repair	0.00	0.00	0.00	0.00	50,000.00
Freightliner Truck Equipment					105,000.00
Utility Truck (S 10 Type)					15,000.00
New Woodchipper					25,000.00
Calgary Trail Overlay / CH Parking Lot					1,600,000.00
Previous Year's Capital Improvements	0.00	0.00	128,401.56	212,250.00	
<b>Total Capital Improvements</b>	<b>0.00</b>	<b>0.00</b>	<b>128,401.56</b>	<b>212,250.00</b>	<b>1,795,000.00</b>
<b>Purchase of Investments</b>	<b>100,000.00</b>	<b>188,000.00</b>	<b>20,463.59</b>	<b>150,000.00</b>	<b>149,000.00</b>
<b>Total Capital Imp. Expense</b>	<b>100,000.00</b>	<b>188,000.00</b>	<b>277,266.71</b>	<b>362,250.00</b>	<b>1,944,000.00</b>
<b>Total General Fund Revenue</b>	<b>1,973,987.56</b>	<b>1,796,480.48</b>	<b>1,942,796.67</b>	<b>2,028,020.00</b>	<b>3,848,352.00</b>
<b>Total General Fund Expense</b>	<b>2,032,637.76</b>	<b>1,604,290.99</b>	<b>1,953,648.57</b>	<b>2,006,737.00</b>	<b>3,822,974.00</b>
<b>Balance</b>	<b>-58,650.20</b>	<b>192,189.49</b>	<b>-10,851.90</b>	<b>21,283.00</b>	<b>25,378.00</b>

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<b>Enterprise Fund</b>					
<b><u>Water Revenue</u></b>					
Water Sales (Rate Class 1)	280,696.99	315,084.24	308,643.63	285,000.00	310,000.00
Connection/ Reconnection Fees	6,100.00	12,200.00	0.00	5,000.00	5,000.00
Water Penalties	10,259.13	723.71	5,383.72	5,000.00	5,000.00
New Meter Charge	470.00	940.00	0.00	1,000.00	1,000.00
Sale of Investments	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>290,000.00</u>	<u>0.00</u>
<b>Total Water Revenue</b>	<b>297,526.12</b>	<b>328,947.95</b>	<b>314,027.35</b>	<b>586,000.00</b>	<b>321,000.00</b>
<b><u>Sewer Revenue</u></b>					
Sewer Charges (Rate Class 1)	150,532.37	155,797.05	166,653.59	155,000.00	170,000.00
Connection / Reconnection Fees	3,560.00	6,400.00	0.00	2,500.00	2,500.00
Sewer Penalties	9,138.04	177.92	2,880.03	7,000.00	7,000.00
Sewer Misc. Revenue (Inspection/SAC)	<u>149.70</u>	<u>299.40</u>	<u>0.00</u>	<u>500.00</u>	<u>500.00</u>
<b>Total Sewer Revenue</b>	<b>163,380.11</b>	<b>162,674.37</b>	<b>169,533.62</b>	<b>165,000.00</b>	<b>180,000.00</b>
<b>Total Enterprise Fund Revenue</b>	<b>460,906.23</b>	<b>491,622.32</b>	<b>483,560.97</b>	<b>751,000.00</b>	<b>501,000.00</b>
<b><u>Water Expense</u></b>					
Wages	87,501.18	89,758.18	96,078.71	85,000.00	77,000.00
PERA Contributions	6,562.59	6,731.88	6,566.37	7,000.00	7,000.00
FICA Contributions	6,605.81	6,728.83	7,212.36	7,000.00	7,000.00
Health	15,936.93	16,686.90	0.00	13,000.00	15,000.00
Dental	413.09	471.36	12,588.43	650.00	650.00
Life	878.68	956.93	460.41	1,000.00	1,500.00
Workers Comp. Insurance	2,017.75	2,005.75	1,006.28	2,500.00	5,000.00

<b>City of Empire 2024 Budget</b>	<b>2020 Actual</b>	<b>2021 Actual</b>	<b>2022 Actual</b>	<b>2023 Budget</b>	<b>2024 Adopted Budget</b>
Chemical Products	12,762.08	20,457.58	25,022.10	18,000.00	37,000.00
Equipment Parts	143.28	8,609.50	3,189.17	25,000.00	25,000.00
Small Tools & Minor Equipment	326.24	366.78	964.57	4,000.00	4,000.00
Engineering Fees	4,895.50	0.00	0.00	7,000.00	7,000.00
EDP, Software and Design	0.00	0.00	0.00	0.00	2,000.00
Water Testing	7,252.44	726.80	664.46	7,000.00	2,000.00
Locates	1,034.15	799.25	824.90	1,000.00	1,000.00
Licenses & Permits	23.00	0.00	0.00	1,000.00	500.00
Telephone	1,422.02	2,150.28	2,732.10	2,000.00	2,800.00
Postage	74.70	2,423.55	1,053.53	1,500.00	3,000.00
Messenger Service	750.00	0.00	0.00	750.00	750.00
Property Insurance	2,732.10	2,732.10	2,732.10	2,900.00	2,000.00
Electric Utilities	20,145.72	22,327.73	25,260.66	22,000.00	25,000.00
Gas Utilities	834.09	856.56	1,128.70	2,000.00	2,000.00
Other (State Surcharge)	8,726.79	9,149.99	9,648.39	9,500.00	11,500.00
Repair	10,019.17	3,041.78	17,764.18	335,000.00	35,000.00
Dues & Subscriptions	348.00	2,490.00	895.00	1,000.00	1,000.00
Other Equipment	<u>0.00</u>	<u>171.57</u>	<u>0.00</u>	<u>5,000.00</u>	<u>1,000.00</u>
<b>Total Water Expense</b>	<b>191,405.31</b>	<b>199,643.30</b>	<b>215,792.42</b>	<b>560,800.00</b>	<b>275,700.00</b>
<b><u>Sewer Expense</u></b>					
Engineering Fees	5,784.00	0.00	0.00	0.00	0.00
Instructors Fees	0.00	0.00	798.57	0.00	500.00
Property Insurance	172.79	172.79	798.57	200.00	100.00
Electric Utilities	260.79	345.54	338.31	500.00	400.00
Sewer Service	182,000.56	157,580.56	159,932.37	180,832.00	194,748.00
Repairs-Structures	<u>19,945.23</u>	<u>347.40</u>	<u>1,734.56</u>	<u>6,000.00</u>	<u>19,000.00</u>
<b>Total Sewer Expense</b>	<b>208,163.37</b>	<b>158,446.29</b>	<b>163,602.38</b>	<b>187,532.00</b>	<b>214,748.00</b>

<b>City of Empire 2024 Budget</b>	<b>2020 Actual</b>	<b>2021 Actual</b>	<b>2022 Actual</b>	<b>2023 Budget</b>	<b>2024 Adopted Budget</b>
<b>Purchase of Investments</b>	<b>0.00</b>	<b>130,000.00</b>	<b>35,742.38</b>	<b>0.00</b>	<b>10,500.00</b>
<b>Total Enterprise Fund Expense</b>	<b>399,568.68</b>	<b>488,089.59</b>	<b>415,137.18</b>	<b>748,332.00</b>	<b>500,948.00</b>

<b>City of Empire 2024 Budget</b>	<b>2020 Actual</b>	<b>2021 Actual</b>	<b>2022 Actual</b>	<b>2023 Budget</b>	<b>2024 Adopted Budget</b>
<b>Total Budget</b>					
<b>Total Budget Revenue</b>	<b>2,434,893.79</b>	<b>2,288,102.80</b>	<b>2,426,357.64</b>	<b>2,779,020.00</b>	<b>4,349,352.00</b>
<b>Total Budget Expense</b>	<b>2,432,206.44</b>	<b>2,092,380.58</b>	<b>2,368,785.75</b>	<b>2,755,069.00</b>	<b>4,323,922.00</b>